

DISPLAY 75 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1967-68 Through 2004-05

Year	CCC FTE	St./ Local per FTES		St.Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	427,980	\$689	\$4,846	--	--	\$4	\$25	--	--	\$692	\$4,870
1968-69	474,715	740	4,906	--	--	4	28	--	--	744	4,934
1969-70	526,584	802	5,007	--	--	4	26	--	--	807	5,033
1970-71	574,842	846	4,958	--	--	8	48	--	--	854	5,006
1971-72	616,225	881	4,843	--	--	10	53	--	--	890	4,896
1972-73	641,300	944	4,934	--	--	10	50	--	--	954	4,984
1973-74	683,427	1,095	5,429	--	--	20	100	--	--	1,115	5,529
1974-75	779,133	1,136	5,270	--	--	14	66	--	--	1,150	5,336
1975-76	863,752	1,141	4,863	--	--	30	128	--	--	1,171	4,991
1976-77	810,335	1,403	5,620	--	--	23	91	--	--	1,426	5,711
1977-78	805,432	1,533	5,770	--	--	--	--	--	--	1,533	5,770
1978-79	722,460	1,561	5,499	--	--	--	--	--	--	1,561	5,499
1979-80	752,278	1,649	5,413	--	--	--	--	--	--	1,649	5,413
1980-81	817,744	1,735	5,182	\$3	\$10	--	--	--	--	1,738	5,191
1981-82	828,178	1,774	4,787	4	10	--	--	--	--	1,778	4,797
1982-83	810,136	1,811	4,464	5	13	--	--	--	--	1,816	4,477
1983-84	752,266	1,973	4,567	6	15	--	--	--	--	1,979	4,582
1984-85	756,395	2,072	4,576	7	15	\$87	\$193	--	--	2,166	4,784
1985-86	734,786	2,304	4,814	4	9	91	189	\$116	\$242	2,515	5,254
1986-87	735,807	2,432	4,841	3	5	91	181	82	163	2,607	5,190
1987-88	760,753	2,542	4,867	3	5	87	166	127	244	2,758	5,282
1988-89	783,794	2,708	4,968	3	5	83	153	161	294	2,955	5,420
1989-90	808,170	2,809	4,897	3	6	83	145	150	262	3,046	5,310
1990-91	829,479	3,045	5,007	3	5	87	143	124	203	3,258	5,357
1991-92	852,363	2,966	4,633	2	3	97	151	75	117	3,139	4,904
1992-93	855,330	2,958	4,460	2	4	143	216	100	151	3,203	4,831
1993-94	833,577	2,931	4,297	1	2	224	329	113	166	3,269	4,793
1994-95	848,652	2,946	4,177	3	4	206	292	119	168	3,273	4,640
1995-96	869,633	3,089	4,254	2	3	192	264	124	170	3,407	4,692
1996-97	906,426	3,450	4,616	2	2	180	241	105	141	3,737	5,000
1997-98	931,470	3,715	4,821	1	2	179	232	117	152	4,012	5,206
1998-99	966,023	3,827	4,791	1	1	166	208	122	153	4,115	5,153
1999-00	999,652	3,897	4,771	1	2	155	190	126	155	4,180	5,118
2000-01	1,034,737	4,310	5,068	2	2	151	178	117	137	4,580	5,385
2001-02	1,103,666	4,234	4,746	0	1	149	167	125	140	4,508	5,054
2002-03	1,136,776	4,284	4,613	0	1	149	160	124	134	4,558	4,907
2003-04	1,111,969	4,073	4,262	1	1	221	232	127	133	4,422	4,628
2004-05 est.	1,138,824	4,432	4,432	1	1	293	293	126	126	4,852	4,852

Notes:

1. Please see Displays 16-18 for **intersegmentally comparable** "\$'s per FTES" information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.